

DUPLIN COUNTY
STRATEGIC PLANNING FOR 2011-2012
SOCIAL SERVICES COMMUNITY MEETING ROOM
SOCIAL SERVICES BUILDING
MEETING STARTS AT 1:00 PM, MONDAY OCT 24, 2011
WORKSHOP AGENDA

OPEN PUBLIC MEETING – FRANCES PARKS

INVOCATION

PLEDGE OF ALLEGIANCE

REVIEW AUDITED DATA

STRATEGIC PLANNING REVIEW PROCESS

WORK ON REVENUE ESTIMATES

WORK ON EXPENDITURE ESTIMATES

COMPARE REVENUE VS EXPENDITURES

HEAD COUNT DISCUSSION

USE OF YEAR END ESTIMATES

BENCHMARKING DISCUSSION

CLOSED SESSION – N.C.G.S. 143-318.11 (A) (3) LEGAL

CONCLUSION WILL BE AT 5:00 PM

THERE WILL BE ONE BREAK